

CLERK'S OFFICE
APPROVED

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of the Municipal Manager
For reading: November 23, 2010

Date: 12-7-10
ANCHORAGE, ALASKA
AR No. 2010-348

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE FOR THE
2 APPROPRIATION OF NINETY-FIVE THOUSAND DOLLARS (\$95,000) FROM
3 THE GENERAL LIABILITY AND WORKER'S COMPENSATION FUND (602)
4 BALANCE, AND EIGHT HUNDRED FIFTY-FIVE THOUSAND DOLLARS
5 (\$855,000) OF UNANTICIPATED EXPENSE RECOVERIES TO THE OFFICE OF
6 THE MUNICIPAL MANAGER, DIVISION OF RISK MANAGEMENT, LIABILITY
7 AND WORKER'S COMPENSATION FUND (602) FOR WORKER'S
8 COMPENSATION AND AUTOMOBILE LIABILITY CLAIMS IN THE DIVISION
9 OF RISK MANAGEMENT.

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11 THE ANCHORAGE ASSEMBLY RESOLVES:

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13 **Section 1.** The sum of NINETY-FIVE THOUSAND DOLLARS (\$95,000) is
14 hereby appropriated from the General Liability and Worker's Compensation Fund
15 (602) Balance to the Office of the Municipal Manager, Division of Risk
16 Management, to fund worker's compensation and automobile liability claims.

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18 **Section 2.** The sum of EIGHT HUNDRED FIFTY-FIVE THOUSAND DOLLARS
19 (\$855,000) is hereby appropriated from unanticipated expense recoveries in the
20 General Liability and Worker's Compensation Fund (602) to the Office of the
21 Municipal Manager, Division of Risk Management, to fund worker's compensation
22 and automobile liability claims.

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24 **Section 3.** This resolution shall become effective immediately upon passage
25 and approval by the Assembly.

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27 PASSED AND APPROVED by the Anchorage Assembly this 7th day of
28 December, 2010.

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Chair of the Assembly

33 ATTEST:

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37 Municipal Clerk

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39 Department of Appropriation:
40 Office of the Municipal Manager \$950,000
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MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
No. AM 629-2010

Meeting Date: December 7, 2010

1 **From:** MAYOR

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3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE FOR THE
4 APPROPRIATION OF NINETY-FIVE THOUSAND DOLLARS (\$95,000)
5 FROM THE GENERAL LIABILITY AND WORKER'S COMPENSATION
6 FUND (602) BALANCE, AND EIGHT HUNDRED FIFTY-FIVE
7 THOUSAND DOLLARS (\$855,000) OF UNANTICIPATED EXPENSE
8 RECOVERIES TO THE OFFICE OF THE MUNICIPAL MANAGER,
9 DIVISION OF RISK MANAGEMENT, LIABILITY AND WORKER'S
10 COMPENSATION FUND (602) FOR WORKER'S COMPENSATION AND
11 AUTOMOBILE LIABILITY CLAIMS IN THE DIVISION OF RISK
12 MANAGEMENT.
13

14 The purpose of the attached Assembly Resolution appropriates NINETY-FIVE
15 THOUSAND DOLLARS (\$95,000) from the General Liability and Worker's
16 Compensation Fund (602) Balance, and EIGHT HUNDRED FIFTY-FIVE THOUSAND
17 DOLLARS (\$855,000) of unanticipated expense recoveries for payment of worker's
18 compensation and automobile liability claims in the Division of Risk Management.
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20 During 2010, there have been incidents that have incurred unusually high and
21 unanticipated medical, worker's compensation and liability expenses. Appropriation of
22 these funds are necessary to pay for these claims. Although the overall frequency of
23 claims has decreased, the severity of those claims has exhausted the budgeted amount
24 during 2010.
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26 The following budget detail is submitted:
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28 **REVENUES:**

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
602-0740-BP2010	Fund Balance	\$ 95,000
602-1248-124800-9672-BP2010	Prior Year Expense Recovery	80,000
602-1248-124800-9673-BP2010	Insurance Recoveries	<u>775,000</u>
	Total	\$950,000

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EXPENDITURES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
602-1248-124800-3401-BP2010	Insurance	\$ 95,000
602-1248-124800-3406-BP2010	Worker's Compensation Claims	<u>855,000</u>
	Total	\$950,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE FOR THE APPROPRIATION OF NINETY-FIVE THOUSAND DOLLARS (\$95,000) FROM THE GENERAL LIABILITY AND WORKER'S COMPENSATION FUND (602) BALANCE, AND EIGHT HUNDRED FIFTY-FIVE THOUSAND DOLLARS (\$855,000) OF UNANTICIPATED EXPENSE RECOVERIES TO THE OFFICE OF THE MUNICIPAL MANAGER, DIVISION OF RISK MANAGEMENT, LIABILITY AND WORKER'S COMPENSATION FUND (602) FOR WORKER'S COMPENSATION AND AUTOMOBILE LIABILITY CLAIMS IN THE DIVISION OF RISK MANAGEMENT.

Prepared by: Office of the Municipal Manager
 Fund certification: Lucinda Mahoney, CFO

602-0740-BP2010	\$ 95,000
(General Liability and Worker's Compensation Fund Balance)	
602-1248-124800-9672-BP2010	\$ 80,000
602-1248-124800-9673-BP2010	\$775,000
(General Liability and Worker's Compensation Fund, expense recoveries)	

Concur: George J. Vakalis, Municipal Manager
 Respectfully submitted, Daniel A. Sullivan, Mayor

Fund Certification: REVENUE	Appropriate funds to fund worker's comp and automobile liability claims in the Division of Risk Management		
FUND	Dept ID	Acct #	BP
602	1248	0740	2010
Project ID	XXXXXX		
Unappropriated Revenue	\$286,764.52		
This Appropriation	(\$95,000.00)		
Resulting Bal.	\$191,764.52		
Date	11/19/10		
By	Edward Rinn Fixed Assets Account		
2010 General Liab & Workers' Comp. Operating Fund			

Fund Certification: REVENUE	Appropriate funds to fund worker's comp and automobile liability claims in the Division of Risk Management		
FUND	Dept ID	Acct #	BP
602	1248	9672	2010
Project ID	124800		
Unappropriated Revenue	\$90,948.86		
This Appropriation	(\$80,000.00)		
Resulting Bal.	\$10,948.86		
Date	11/19/10		
By	Edward Rinn Fixed Assets Account		
2010 General Liab & Workers' Comp. Operating Fund			

Fund Certification: EXPENDITURE	Appropriate funds to fund worker's comp and automobile liability claims in the Division of Risk Management		
FUND	Dept ID	Acct #	BP
602	1248	9673	2010
Project ID	124800		
Unappropriated Revenue	\$778,156.28		
This Appropriation	(\$775,000.00)		
Resulting Bal.	\$3,156.28		
Date	11/19/10		
By	Edward Rinn Fixed Assets Account		
2010 General Liab & Workers' Comp. Operating Fund			

Content ID: 009642**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE FOR THE APPROPRIATION OF NINETY-FIVE THOUSAND DOLLARS (\$95,000) FROM THE GENERAL LIABILITY AND WORKER'S COMPENSATION FUND (602) BALANCE, AND EIGHT HUNDRED FIFTY-FIVE THOUSAND DOLLARS

Title: (\$855,000) OF UNANTICIPATED EXPENSE RECOVERIES TO THE OFFICE OF THE MUNICIPAL MANAGER, DIVISION OF RISK MANAGEMENT, LIABILITY AND WORKER'S COMPENSATION FUND (602) FOR WORKER'S COMPENSATION AND AUTOMOBILE LIABILITY CLAIMS IN THE DIVISION OF RISK MANAGEMENT.

Author: pruittns**Initiating Dept:** Mayor**Date Prepared:** 11/19/10 10:09 AM**Director Name:** George J. Vakalis**Assembly Meeting Date:** 11/23/10**Public Hearing Date:** 12/7/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/22/10 2:30 PM	Exit	Joy Maglaqui	Public	009642
MuniManager_SubWorkflow	11/22/10 2:30 PM	Approve	Joy Maglaqui	Public	009642
Finance_SubWorkflow	11/22/10 2:15 PM	Approve	Dan Moore	Public	009642
Finance_SubWorkflow	11/19/10 3:57 PM	Checkin	Nina Pruitt	Public	009642
Finance_SubWorkflow	11/19/10 3:55 PM	Checkin	Nina Pruitt	Public	009642
OMB_SubWorkflow	11/19/10 11:42 AM	Approve	Cheryl Frasca	Public	009642
Mayor_SubWorkflow	11/19/10 10:54 AM	Approve	Joy Maglaqui	Public	009642
FundsAppropWorkflow	11/19/10 10:47 AM	Checkin	Tawny Klebesadel	Public	009642
Mayor_SubWorkflow	11/19/10 10:35 AM	Reject	Joy Maglaqui	Public	009642
FundsAppropWorkflow	11/19/10 10:25 AM	Checkin	Tawny Klebesadel	Public	009642
Mayor_SubWorkflow	11/19/10 10:20 AM	Reject	Joy Maglaqui	Public	009642
FundsAppropWorkflow	11/19/10 10:11 AM	Checkin	Tawny Klebesadel	Public	009642